

QUARTERLY BREAKDOWN

Gross Dollars Wagered

	Third Quarter 1998	Fourth Quarter 1998	First Quarter 1999	Second Quarter 1999	Total FY 98-99
Bingo	\$ 5,168,471	\$ 4,934,863	\$ 4,685,874	\$ 4,440,755	\$ 19,229,963
Pickle Card	24,089,208	22,221,965	22,451,413	21,740,340	90,502,926
County/City Lottery	36,217,424	38,177,705	41,111,966	40,561,370	156,068,465
Lottery/Raffle	791,282	939,762	841,238	886,533	3,458,815
TOTALS	\$66,266,385	\$66,274,295	\$69,090,491	\$67,628,998	\$269,260,169

Tax Revenues

Bingo	\$ 155,054	\$ 148,046	\$ 140,576	\$ 133,222	\$ 576,898
Pickle Card	581,391	540,878	548,163	530,430	2,200,862
County/City Lottery	724,348	763,554	822,239	811,227	3,121,368
Lottery/Raffle	15,826	18,795	16,825	17,730	69,176
TOTALS	\$1,476,619	\$1,471,273	\$1,527,803	\$1,492,609	\$5,968,304*

License Fees

Cash Fund	\$ 88,950	\$86,150	\$10,325	\$8,705	\$194,130
General Fund	120,780	9,550	5,455	6,880	142,665
TOTALS	\$209,730	\$95,700	\$15,780	\$15,585	\$336,795

* Based upon tax returns filed; actual tax revenue received was \$5,948,303.